



DIF municipal de Zapopan



Informe de egresos al 31 de Octubre de 2005

| EGRESOS | PRESUPUESTO | EJERCIDO | POR EJERCER | % |
|-----------------------------|-----------------------|----------------------|----------------------|---------------|
| SERVICIOS PERSONALES | 87,119,093.00 | 64,473,936.00 | 22,645,157.00 | 74.01% |
| MATERIALES Y SUMINISTROS | 3,730,000.00 | 3,603,664.00 | 126,336.00 | 96.61% |
| SERVICIOS GENERALES | 8,318,410.00 | 3,577,383.00 | 4,741,027.00 | 43.01% |
| ASISTENCIA SOCIAL EVENTOS | 9,644,717.00 | 8,495,055.00 | 1,149,662.00 | 88.08% |
| BIENES MUEBLES E INMUEBLES | 2,010,000.00 | 2,035,351.00 | -25,351.00 | 101.26% |
| EROGACIONES EXTRAORDINARIAS | 200,000.00 | 61,013.00 | 138,987.00 | 30.51% |
| TOTAL EGRESOS | 111,022,220.00 | 82,246,402.00 | 28,775,818.00 | 74.08% |