

PRESUPUESTO DE INGRESOS	Pronostico	Ingresos Abril 2013	Acumulado Abril 2013
<b>SUMA</b>	<b>195,000,000.00</b>	<b>18,305,103.11</b>	<b>66,921,169.05</b>

<b>SUBSIDIO ORDINARIO H AYTO. DE ZAPOPAN</b>	<b>181,000,000.00</b>	<b>17,266,963.42</b>	<b>62,516,963.41</b>
SUBSIDIO ORDINARIO	181,000,000.00	17,266,963.42	62,516,963.41
SUBSIDIO CEC			

<b>INGRESOS DE GESTION</b>	<b>14,000,000.00</b>	<b>1,038,139.69</b>	<b>4,404,205.64</b>
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<b>CENTROS DE DESARROLLO INFANTIL</b>	<b>5,380,000.00</b>	<b>401,194.22</b>	<b>1,629,056.28</b>
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No. 1 "CARMEN ARCE DE ZUNO"	540,000.00	40,992.00	176,637.98
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No. 2 "PABLO CASALS"	580,000.00	45,813.00	181,406.47
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No. 3 " PROFRA. IRENE ROBLEDO"	630,000.00	26,669.00	135,426.96
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No. 4 "MELVIN JONES"	270,000.00	30,795.10	99,408.80
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No. 5 " EL COLLI"	430,000.00	35,944.00	144,225.30
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No. 6 "TABACHINES"	410,000.00	38,766.00	140,055.47
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No. 7 " CRI CRI"	440,000.00	40,056.70	158,900.70
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No. 8 "MARIA JAIME FRANCO "	410,000.00	37,179.50	139,502.00
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No. 9 "VILLAS DE GUADALUPE"	140,000.00	10,256.80	36,166.90
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No. 10 "DEL MAR"	960,000.00	41,205.00	206,189.21
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No. 11 "PARQUES DEL AUDITORIO"	530,000.00	41,313.12	169,159.54
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No. 12 "CONSTITUCION"	40,000.00	12,204.00	41,976.95
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<b>CENTROS DE ATENCION INFANTIL COMUNITARIA</b>	<b>705,000.00</b>	<b>70,490.00</b>	<b>251,692.00</b>
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CAIC "SANTA ANA TEPETITLAN"	130,000.00	13,069.00	50,250.00
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CAIC "LA HIGUERA"	90,000.00	7,291.00	30,827.00
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CAIC "MIRAMAR"	180,000.00	17,175.00	57,925.00
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CAIC "ARENALES TAPATIOS"	175,000.00	22,200.00	69,535.00
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CAIC "LA CORONILLA"	130,000.00	10,755.00	43,155.00
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<b>CENTROS DE DESARROLLO COMUNITARIO</b>	<b>2,565,000.00</b>	<b>167,837.20</b>	<b>782,712.30</b>
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DIR. DEPTO. PROMOCION	10,000.00	0.00	0.00
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No. 1 "PARAISOS DEL COLLI"	65,000.00	5,281.00	20,923.00
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No. 2 "VENTA DEL ASTILLERO"	75,000.00	9,024.00	26,130.00
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No. 3 "SANTA ANA TEPETITLAN"	130,000.00	7,918.00	40,040.00
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No. 4 "EL BATAN"	180,000.00	9,138.00	51,240.00
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No. 5 "NEXTIPAC"	60,000.00	1,455.00	9,510.00
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No. 6 "SANTA LUCIA"	105,000.00	6,044.20	33,202.80
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No. 7 "EL COLLI"	95,000.00	7,021.00	27,655.00
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No. 8 "STA. MONICA DE LOS CHORRITOS"	130,000.00	7,900.00	33,037.00
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No. 9 "AGUA BLANCA"	75,000.00	4,869.00	17,576.50
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No.10 "FCO. SARABIA"	65,000.00	2,754.00	16,873.00
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No.11 "STA. MARIA DEL PUEBLITO"	105,000.00	8,288.00	32,446.00
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No.12 "JARDINES DEL IXTEPETE"	40,000.00	2,355.00	11,155.00
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No.13 " ATEMAJAC"	145,000.00	7,964.00	46,015.00
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No.14 " EL BRISEÑO"	45,000.00	3,270.00	13,284.00
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No.15 " SAN JUAN DE OCOTAN"	165,000.00	9,797.00	55,236.00
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No. 16 "VISTA HERMOSA"	245,000.00	11,929.00	76,982.00
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No.17 " TABACHINES"	130,000.00	9,155.00	49,632.00
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No18 "VILLAS DE GUADALUPE"	110,000.00	6,661.00	27,739.00
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No.19 "JARDINES DE NUEVO MEXICO"	135,000.00	7,474.00	42,499.00
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No.20 ARENALES TAPATIO	85,000.00	2,937.00	26,328.00
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No.21 " EJIDO COPALITA "	40,000.00	5,967.00	18,634.00
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No. 22 "PARQUES DEL AUDITORIO"	185,000.00	16,303.00	66,526.00
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No. 24 "MIRAMAR"	20,000.00	1,340.00	4,540.00
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No. 25 "EL CAMPANARIO"	10,000.00	160.00	970.00
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MODULO 12 DE DICIEMBRE	85,000.00	9,608.00	24,004.00
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MODULO CRUZ DEL SUR	0.00	0.00	0.00
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UCCI	30,000.00	3,225.00	10,535.00
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**DIF ZAPOPAN ADMINISTRACION 2012-2015**

<b>OTRAS CUOTAS DE RECUPERACION</b>	<b>3,340,000.00</b>	<b>150,174.61</b>	<b>739,835.31</b>
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CENTROS DE FOTOCOPIADO Y FOTOG. (rel ext)	745,000.00	0.00	0.00
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MODULO LAS AGUILAS (FOTOCOPIADORAS)	135,000.00	11,094.71	41,445.51
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MODULO BASILICA (FOTOCOPIADORAS)	55,000.00	6,840.20	20,625.00
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CENTRO DE COPIADO MODULO CALLE 2	55,000.00	4,893.00	28,301.00
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PROCURADURIA MODULO OFICINAS CENTRALES	55,000.00	4,825.00	19,100.00
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PROCURADURIA MODULO AGUILAS	30,000.00	2,275.00	12,000.00
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PROCURADURIA MODULO TABACHINES	20,000.00	775.00	3,725.00
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PROCURADURIA PARQUES DEL AUDITORIO	15,000.00	675.00	4,500.00
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PROCURADURIA FRANCISCO SARABIA	10,000.00	600.00	3,575.00
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AREA MEDICA	435,000.00	19,113.00	105,355.00
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COORDINACION ASISTENCIA ALIMENTARIA	165,000.00	16,879.00	49,267.00
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TRABAJO SOCIAL	5,000.00	0.00	0.00
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CEMAN	400,000.00	12,157.50	101,068.00
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CRI. REHABILITACION	550,000.00	32,707.20	139,419.80
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CRI. DEPORTES	30,000.00	0.00	2,544.00
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COORDINACION DE ATENCION FAMILIAR	635,000.00	37,340.00	208,910.00
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<b>PRESUPUESTO DE INGRESOS</b>	<b>Pronostico</b>	<b>Ingresos Abril 2013</b>	<b>Acumulado Abril 2013</b>
<b>PRODUCTOS FINANCIEROS</b>	<b>150,000.00</b>	<b>29,460.52</b>	<b>87,953.49</b>
RENDIMIENTOS	150,000.00	29,460.52	87,953.49
<b>DIVERSOS</b>	<b>500,000.00</b>	<b>36,694.68</b>	<b>613,963.90</b>
OTROS INGRESOS	500,000.00	36,694.68	611,453.40
AYUDAS SOCIALES	0.00		2,510.50
<b>DONATIVOS EFECTIVO Y EVENTOS</b>	<b>1,260,000.00</b>	<b>0.00</b>	<b>8,859.40</b>
EFECTIVO Y EVENTOS	1,260,000.00	0.00	8,859.40
<b>INGRESOS BECAS PADRINOS</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>
APORTACIONES	100,000.00	0.00	0.00
<b>AYUDAS SOCIALES</b>	<b>0.00</b>	<b>182,288.46</b>	<b>290,132.96</b>
AYUDAS SOCIALES	0.00	182,288.46	290,132.96
<b>DIF ZAPOPAN ADMINISTRACION 2012-2015</b>			