

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE ZAPOPAN
PRESUPUESTO PARA EL EJERCICIO 2024

PRESUPUESTO DE INGRESOS	Ingresos 2024	Enero 2024	Ingresos 2024	Febrero 2024	Ingresos 2024	Marzo 2024	Ingresos 2024	Abril 2024	Ingresos 2024	Mayo 2024	Ingresos 2024	Junio 2024	Ingresos 2024	Julio 2024	Ingresos 2024	Agosto 2024	Ingresos 2024	Septiembre 2024	Ingresos 2024	Octubre 2024	Ingresos 2024	Noviembre 2024	Ingresos 2024	Diciembre 2024	Acumulado Diciembre 2024	Por Ejercer	
SUMA	29,211,735.92		33,385,542.49		30,809,743.75		28,876,047.92		32,669,518.41		31,417,173.61		28,636,995.07		29,826,701.32		66,437,067.83		29,028,225.15		28,532,504.42		113,234,563.38		481,331,224.19	-95,424,087.19	
SUBSIDIO ORDINARIO H AYTO. DE ZAPOPAN	26,500,000.00		26,500,000.00		29,000,000.00		26,500,000.00		26,500,000.00		29,364,142.84		26,500,000.00		26,500,000.00		64,750,000.00		26,500,000.00		26,500,000.00		26,500,000.00		109,500,000.00	444,614,142.84	-88,614,142.84
SUBSIDIO MENSUAL ORDINARIO	26,500,000.00		26,500,000.00		29,000,000.00		26,500,000.00		26,500,000.00		26,500,000.00		26,500,000.00		26,500,000.00		64,750,000.00		26,500,000.00		26,500,000.00		26,500,000.00		109,500,000.00	441,750,000.00	-111,750,000.00
SUBSIDIO EXTRAORD IN GESTION	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	26,000,000.00
SUBSIDIO MUNICIPAL CAIC'S	0.00		0.00		0.00		0.00		0.00		0.00		2,857,142.84		0.00		0.00		0.00		0.00		0.00		0.00	2,857,142.84	-2,857,142.84
SUBSIDIO PRIMA VACACIONAL	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
ANTICIPO DE AGUINALDO	0.00		0.00		0.00		0.00		0.00		0.00		7,000.00		0.00		0.00		0.00		0.00		0.00		7,000.00	0.00	-7,000.00
SUBSIDIO ESTIMULO DEL SERVIDOR PUBLICO	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
INGRESOS DE GESTION	1,158,189.00		980,251.00		1,000,484.00		1,171,791.50		1,188,039.00		1,351,478.00		1,372,521.84		1,736,109.50		1,685,787.83		1,808,796.46		1,587,571.83		2,458,269.17		17,497,859.13	17,497,859.13	-9,190,722.13
CENTROS DE DESARROLLO INFANTIL	527,752.00		432,323.00		425,145.00		497,546.50		483,518.00		465,200.00		522,350.84		455,225.50		767,884.83		794,224.46		741,575.83		656,001.08		6,768,747.04	6,768,747.04	-2,875,747.04
DEPARTAMENTO DE CENTROS DE ATENCION	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		33,507.83		18,095.85		35,878.83		0.00		0.00	87,482.51	-87,482.51
NIDO 1 "CARMEN ARCE DE ZUNO"	51,636.00		49,857.00		53,547.00		59,994.00		60,827.00		51,332.00		53,315.00		39,922.00		45,162.00		54,259.00		49,723.00		79,182.70		648,756.70	648,756.70	-148,756.70
NIDO 2 "PABLO CASALS"	76,921.00		70,192.00		64,325.00		73,978.00		62,788.00		90,794.00		75,484.00		76,840.00		70,146.00		85,889.11		73,133.00		80,835.88		901,425.99	901,425.99	-401,425.99
NIDO 3 " PROFRA. IRENE ROBLEDO"	65,626.00		41,957.00		53,077.00		49,233.00		39,584.00		39,388.00		50,058.33		35,130.00		40,314.00		46,189.00		95,170.00		42,374.00		598,100.33	598,100.33	-248,100.33
NIDO 4 "MELVIN JONES"	31,824.00		29,383.00		35,805.00		39,081.00		34,177.00		36,535.00		36,017.01		41,046.00		47,273.00		66,019.00		51,845.00		54,533.00		503,538.01	503,538.01	-183,538.01
NIDO 5 " EL COLLI"	56,959.00		51,146.00		42,617.00		65,770.00		67,187.00		56,789.00		66,031.00		53,226.00		57,698.00		71,512.00		54,830.00		57,644.00		701,409.00	701,409.00	-298,409.00
NIDO 6 "TABACHINES"	67,818.00		53,319.00		46,192.00		58,994.50		61,253.00		40,826.00		86,428.50		63,874.50		58,170.00		67,253.50		57,720.00		57,213.00		719,062.00	719,062.00	-299,062.00
NIDO 7 " CRICRT"	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	0.00
NIDO 8 "MARIA JAIME FRANCO "	48,337.00		52,512.00		41,736.00		48,738.00		48,166.00		47,917.00		46,756.00		43,531.00		47,949.00		70,676.00		51,498.00		55,957.50		603,773.50	603,773.50	-113,773.50
NIDO 9 "VILLAS DE GUADALUPE"	35,198.00		34,970.00		33,696.00		34,970.00		37,566.00		34,316.00		37,444.00		40,573.00		37,159.00		48,341.00		54,230.00		45,689.00		455,689.00	455,689.00	-135,689.00
NIDO 10 "DEL MAR"	93,433.00		48,987.00		55,687.00		76,441.00		60,780.00		67,303.00		70,817.00		61,083.00		62,206.00		82,066.00		71,048.00		53,535.00		803,386.00	803,386.00	-213,386.00
NIDO CISZ	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		268,300.00		183,924.00		155,500.00		138,400.00		746,124.00	746,124.00	-746,124.00
CENTROS DE ATENCION INFANTIL COMUNITARIA	48,593.00		47,841.00		54,568.00		54,501.00		49,296.00		50,267.00		38,329.00		43,599.00		53,325.00		59,680.00		58,519.00		34,797.00		593,315.00	593,315.00	-405,860.00
NIDO COMUNITARIO "COTOS JARDINADOS SANTANA ANA TEPA"	13,531.00		12,817.00		17,405.00		12,271.00		15,976.00		14,601.00		10,876.00		11,820.00		13,092.00		15,687.00		14,231.00		0.00		152,307.00	152,307.00	-103,524.00
NIDO COMUNITARIO "LA HIGUERA"	12,058.00		8,911.00		9,179.00		11,326.00		9,082.00		8,783.00		7,741.00		6,158.00		13,741.00		11,287.00		14,825.00		13,727.00		126,818.00	126,818.00	-89,890.00
NIDO COMUNITARIO "MIRAMAR"	12,058.00		17,757.00		18,819.00		21,131.00		15,475.00		18,488.00		10,370.00		15,148.00		21,272.00		22,948.00		19,616.00		13,335.00		206,417.00	206,417.00	-143,549.00
NIDO COMUNITARIO "LA CORONILLA"	10,946.00		8,356.00		9,165.00		9,773.00		8,763.00		8,395.00		9,342.00		10,473.00		5,220.00		9,758.00		9,847.00		7,735.00		107,773.00	107,773.00	-68,897.00
CENTROS DE DESARROLLO COMUNITARIO	91,765.00		107,004.00		98,965.00		95,208.00		105,016.00		88,430.00		133,505.00		342,745.00		339,242.00		166,038.00		142,915.00		126,203.00		1,837,036.00	1,837,036.00	-796,200.00
HABILITECA 1 "PARAISOS DEL COLLI"	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.00	25,000.00
HABILITECA 2 "VENTA DEL ASTILLERO"	940.00		0.00		0.00		0.00		2,200.00		2,000.00		2,250.00		1,720.00		7,038.00		2,495.00		1,345.00		0.00		19,988.00	19,988.00	50,799.00
HABILITECA 3 "SANTA ANA TEPETITLAN"	2,590.00		4,734.00		3,115.00		4,305.00		3,471.00		2,745.00		6,125.00		5,635.00		8,038.00		9,305.00		6,000.00		15,288.00		71,351.00	71,351.00	14,019.00
HABILITECA 4 "EL BATAN"	0.00		0.00		0.00		0.00		0.00		0.00		0.00		18,050.00		9,640.00		0.00		0.00		0.00		27,690.00	27,690.00	62,785.00
HABILITECA 5 "NEXTIPAC"	3,925.00		4,455.00		4,300.00		3,520.00		3,800.00		4,100.00		2,805.00		2,905.00		2,535.00		4,010.00		4,105.00		2,860.00		43,320.00	43,320.00	-18,105.00
HABILITECA 6 "SANTA LUCIA"	9,630.00		8,320.00		7,100.00		7,520.00		6,460.00		5,405.00		6,190.00		7,805.00		6,190.00		7,805.00		25,025.00		25,230.00		17,050.00	142,875.00	-62,622.00
HABILITECA 7 "EL COLLI"	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		1,000.00		0.00		0.00		0.00		1,000.00	1,000.00	112,479.00
HABILITECA 8 "STA. MONICA DE LOS CHORRITOS"	1,920.00		1,935.00		1,960.00		1,435.00		1,145.00		1,410.00		4,145.00		12,970.00		18,115.00		4,590.00		5,120.00		2,095.00		56,840.00	56,840.00	-32,372.00
HABILITECA 9 " CAETF	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		14,154.00		0.00		0.00		14,154.00	14,154.00	0.00
HABILITECA 10 "FCO. SARABIA"	3,490.00		5,610.00		4,610.00		3,260.00		4,685.00		3,590.00		3,515.00		21,825.00		3,325.00		2,985.00		1,715.00		1,270.00		59,880.00	59,880.00	-52,674.00
HABILITECA 11 "STA. MARIA DEL PUEBLITO"	8,985.00		2,080.00		4,430.00		13,543.00		8,165.00		5,575.00		16,513.00		5,520.00		16,513.00		9,945.00		8,205.00		7,030.00		97,251.00	97,251.00	-63,831.00
HABILITECA 13 " ATEMAJAC"	9,535.00		11,290.00		8,475.00		9,315.00		10,255.00		9,400.00		16,060.00		27,095.00		21,835.00		15,770.00		9,780.00		8,795.00		157,605.00	157,605.00	-66,826.00
HABILITECA 14 " EL BRISEÑO"	1,635.00		2,665.00		2,360.00		1,980.00		2,695.00		2,735.00		35,119.00		22,705.00		22,705.00		4,730.00		2,230.00		3,405.00		84,549.00	84,549.00	-77,185.00
HABILITECA 16 "VISTA HERMOSA"	0.00		0.00		0.00		0.00		7,220.00		8,300.00		8,825.00		12,355.00		35,628.00		14,228.00		13,225.00		9,110.00		108,891.00	108,891.00	-67,716.00
HABILITECA 17 " TABACHINES"	750.00		2,950.00		3,075.00		1,825.00		3,650.00		1,950.00		650.00		92,625.00		53,056.00		6,050.00		6,180.00		2,330.00		175,091.00	175,091.00	-123,652.00
HABILITECA 18 "VILLAS DE GUADALUPE"	1,315.00		1,365.00		2,195.00		2,445.00		2,700.00		1,965.00		1,690.00		2,900.00		2,585.00		2,810.00		2,475.00		2,400.00		26,845.00	26,845.00	-17,491.00
HABILITECA 19 "JARDINES DE NUEVO MEXICO"	16,830.00		20,435.00		14,590.00		15,420.00		16,150.00		10,910.00		18,125.00		15,225.00		20,880.00		20,465.00		15,550.00		11,000.00		195,580.00	195,580.00	-134,315.00
HABILITECA 20 " ARENALES																											



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE ZAPOPAN
PRESUPUESTO PARA EL EJERCICIO 2024

PRESUPUESTO DE INGRESOS	Ingresos 2024	Enero	Ingresos 2024	Febrero	Ingresos 2024	Marzo	Ingresos 2024	Abril	Ingresos 2024	Mayo	Ingresos 2024	Junio	Ingresos 2024	Julio	Ingresos 2024	Agosto	Ingresos 2024	Septiembre	Ingresos 2024	Octubre	Ingresos 2024	Noviembre	Ingresos 2024	Diciembre	Ingresos 2024	Acumulado 2024	Diciembre	Acumulado 2024	Por Ejercer
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DIF ZAPOPAN ADMINISTRACIÓN 2021 - 2024